

JUDICIAL DEPARTMENT REDUCTION OPTIONS

Program Area		Budgeted Amount
AOC Technology Services		\$10.2 million
Drug Treatment Court		\$2,043,523
Family Court		\$2,865,693
Guardian ad Litem		\$13,212,775
Dispute Resolution		\$1,139,513
Custody Mediation		\$2,537,458
Statutory Pay Plans		\$6,390,013
Redirect Court Fees		\$7,235,696
Raise Court Fees	\$1=	\$1 ,423,684
Cap Assigned Counsel Fee (OIDS)		\$8.5 million
Eliminate Sentencing Services (OIDS)		\$2,123,631
Long-Term Reforms		
Regionalize Public Defenders		
Reduce Elected District Attorneys		

Additionally, the Committee can reduce the AOC budget by \$12 million and 180 positions due to a voluntary Reduction in Force. The Judicial Branch also had 280 vacant positions with budgeted salaries over \$12 million, and the committee will be examining central administration to identify specific reductions in filled top and middle management positions.

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